



2009 Network Costs Adopted October 5, 2009

EXHIBIT H-1 TUMF Network Detailed Cost Estimate

(RTC Priority Corridors in Bold)

Updated: February 18, 2010

Table with columns: AREA PLAN DIST CITY, STREETNAME, SEGMENTFROM, SEGMENTTO, MILES, EXISTINGLN, FUTURELN, INCREASELN, % COMPLETE, TOPO, LANDUSE, INTERCHG, BRIDGE, RRRXING, NEWLNLCOST, ROWCOST, INTCHGCOST, BRDGCOST, RRRXCOST, PLNG, ENG, CONTIG, TOTAL COST, MAXIMUM TUMF SHA. Rows list various projects across different areas like Central, Northwest, and Pass.



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AREA	PLAN	DIST	CITY	STREETNAME	SEGMENTFROM	SEGMENTTO	MILES	EXISTINGLN	FUTURELN	INCREASELN	% COMPLETE	TOPO	LANDUSE	INTERCHG	BRIDGE	RRXING	NEWLN/COST	ROWCOST	INTCHG/COST	BRDGC/COST	RRXCOST	PLNG	ENG	CONTIG	TOTAL COST	MAXIMUM TUMF SHA	
San Jacinto	Hemet			Domenigoni	Warren	Sanderson	1.77	4	6	2	0%	0%	1	3	0	0	\$2,225,000	\$840,000		\$0	\$0	\$0	\$223,000	\$556,000	\$307,000	\$4,151,000	\$4,151,000
San Jacinto	Hemet			Domenigoni	Sanderson	State	2.14	4	4	0	0%	0%	1	3	0	110	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Hemet			SR-74	Winchester	Warren	2.59	4	6	2	0%	0%	1	2	0	0	\$3,249,000	\$4,155,000		\$0	\$0	\$0	\$325,000	\$812,000	\$740,000	\$9,281,000	\$7,335,000
San Jacinto	San Jacinto			Mid-County	Warren	Sanderson	1.73	0	2	2	0%	0%	1	2	0	0	\$2,169,000	\$2,774,000		\$0	\$0	\$0	\$217,000	\$542,000	\$494,000	\$6,196,000	\$6,196,000
San Jacinto	San Jacinto			Ramona	Warren	Sanderson	1.73	4	6	2	0%	0%	1	2	0	0	\$2,169,000	\$2,774,000		\$0	\$0	\$0	\$217,000	\$542,000	\$494,000	\$6,196,000	\$6,196,000
San Jacinto	San Jacinto			Ramona	Sanderson	State	2.39	2	6	4	0%	0%	1	2	0	0	\$5,997,000	\$7,668,000		\$0	\$0	\$0	\$600,000	\$1,499,000	\$1,367,000	\$17,131,000	\$13,661,000
San Jacinto	San Jacinto			Ramona	State	Main	2.66	2	4	2	0%	0%	1	2	0	0	\$3,345,000	\$4,278,000		\$0	\$0	\$0	\$335,000	\$836,000	\$762,000	\$9,556,000	\$9,301,000
San Jacinto	San Jacinto			Ramona	Main	Cedar	2.08	0	4	4	0%	0%	1	2	0	150	\$5,225,000	\$6,681,000		\$0	\$1,728,000	\$0	\$695,000	\$1,738,000	\$1,363,000	\$17,430,000	\$17,430,000
San Jacinto	San Jacinto			Ramona	Cedar	SR-74	1.10	4	4	0	0%	0%	1	2	0	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Unincorporated			Domenigoni	SR-79 (Winchester)	Warren	3.10	4	6	2	0%	0%	1	3	0	300	\$3,891,000	\$1,468,000		\$0	\$1,728,000	\$0	\$562,000	\$1,405,000	\$709,000	\$9,763,000	\$8,788,000
San Jacinto	Unincorporated			Domenigoni	SR-79 (Winchester)	Gilman Springs	2.95	2	4	2	0%	0%	1	3	0	0	\$3,704,000	\$1,398,000		\$0	\$0	\$0	\$370,000	\$926,000	\$510,000	\$6,908,000	\$6,908,000
San Jacinto	Unincorporated			Mid-County	Warren	Warren	2.35	0	2	2	0%	0%	1	3	0	0	\$2,951,000	\$1,114,000		\$0	\$0	\$0	\$295,000	\$738,000	\$407,000	\$5,505,000	\$5,505,000
San Jacinto	Unincorporated			Ramona	Warren	Warren	2.35	2	6	4	0%	0%	1	3	0	0	\$5,901,000	\$2,227,000		\$0	\$0	\$0	\$590,000	\$1,475,000	\$813,000	\$11,006,000	\$11,006,000
San Jacinto	Unincorporated			SR-74	Briggs	SR-79 (Winchester)	3.53	4	6	2	0%	0%	1	3	0	0	\$4,428,000	\$1,671,000		\$0	\$0	\$0	\$443,000	\$1,107,000	\$610,000	\$8,259,000	\$8,259,000
San Jacinto	Unincorporated			SR-79 (Hemet Bypass)	SR-74 (Florida)	Domenigoni	3.22	0	6	6	0%	0%	1	3	2	300	\$12,133,000	\$4,579,000	\$22,280,000	\$5,184,000	\$0	\$3,960,000	\$9,899,000	\$4,418,000	\$62,453,000	\$62,453,000	
San Jacinto	Unincorporated			SR-79 (Hemet Bypass)	Domenigoni	Winchester	1.50	0	6	6	0%	0%	1	3	0	0	\$5,652,000	\$2,133,000		\$0	\$0	\$0	\$565,000	\$1,413,000	\$779,000	\$10,542,000	\$10,542,000
San Jacinto	Unincorporated			SR-79 (San Jacinto Bypass)	Ramona	SR-74 (Florida)	6.50	0	6	6	0%	0%	1	3	2	0	\$24,492,000	\$9,243,000	\$22,280,000	\$0	\$0	\$4,677,000	\$11,693,000	\$5,602,000	\$77,987,000	\$77,987,000	
San Jacinto	Unincorporated			SR-79 (Sanderson)	Gilman Springs	Ramona	1.92	4	6	2	0%	0%	1	3	0	2,600	\$2,409,000	\$909,000		\$0	\$14,976,000	\$0	\$1,739,000	\$4,346,000	\$1,829,000	\$26,208,000	\$24,508,000
San Jacinto	Unincorporated			SR-79 (Winchester)	Domenigoni	Keller	4.90	2	6	4	0%	0%	1	2	0	0	\$12,310,000	\$15,741,000		\$0	\$0	\$1,231,000	\$3,078,000	\$2,805,000	\$35,165,000	\$23,047,000	
Southwest	Canyon Lake			Goetz	Railroad Canyon	Newport	0.50	2	4	2	0%	2	2	2	0	200	\$759,000	\$801,000		\$0	\$1,152,000	\$0	\$191,000	\$478,000	\$271,000	\$3,652,000	\$2,685,000
Southwest	Canyon Lake			Railroad Canyon	Canyon Hills	Canyon Hills	1.95	4	6	2	0%	2	2	2	0	0	\$2,962,000	\$3,125,000		\$0	\$0	\$0	\$296,000	\$741,000	\$609,000	\$7,733,000	\$5,008,000
Southwest	Lake Elsinore			Railroad Canyon	Canyon Hills	Canyon Hills	2.29	4	6	2	50%	1	3	2	0	0	\$1,438,000	\$543,000	\$22,280,000	\$0	\$0	\$0	\$2,372,000	\$5,930,000	\$2,426,000	\$34,989,000	\$34,989,000
Southwest	Murrieta			Clinton Keith	Copper Craft	Copper Craft	2.48	2	6	4	0%	1	3	3	0	0	\$6,231,000	\$2,351,000	\$10,890,000	\$0	\$0	\$0	\$1,712,000	\$4,280,000	\$1,947,000	\$27,411,000	\$26,786,000
Southwest	Murrieta			Clinton Keith	Copper Craft	Toulon	0.83	6	6	0	0%	1	3	0	0	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest	Murrieta			Clinton Keith	I-215	Toulon	0.83	4	6	2	0%	1	3	2	0	0	\$1,041,000	\$393,000	\$22,280,000	\$0	\$0	\$0	\$2,332,000	\$5,830,000	\$2,371,000	\$34,247,000	\$34,247,000
Southwest	Murrieta			Clinton Keith	I-215	Meadowlark	0.75	4	6	2	0%	1	3	0	0	0	\$939,000	\$354,000		\$0	\$0	\$0	\$94,000	\$235,000	\$129,000	\$1,751,000	\$1,751,000
Southwest	Murrieta			French Valley (Date)	SR-79 (Winchester)	Margarita	1.03	2	4	2	0%	1	2	0	0	0	\$1,296,000	\$1,657,000		\$0	\$0	\$0	\$130,000	\$324,000	\$295,000	\$3,702,000	\$3,702,000
Southwest	Murrieta			Meadowlark (Menifee)	Keller	Clinton Keith	2.00	0	4	4	0%	1	3	0	0	0	\$5,024,000	\$1,896,000		\$0	\$0	\$0	\$502,000	\$1,256,000	\$692,000	\$9,370,000	\$9,370,000
Southwest	Murrieta			Menifee	Scott	Keller	1.08	4	4	0	0%	1	3	0	0	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest	Temecula			French Valley	Margarita	Ynez	0.91	4	4	0	0%	1	2	0	0	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest	Temecula			French Valley	Murrieta Creek	Murrieta Creek	1.29	0	4	4	0%	1	2	1	300	0	\$3,240,000	\$4,143,000	\$43,780,000	\$3,456,000	\$0	\$5,048,000	\$12,619,000	\$5,462,000	\$77,748,000	\$64,827,000	
Southwest	Temecula			French Valley	Murrieta Creek	Rancho California	2.36	0	4	4	0%	3	2	0	150	0	\$8,463,000	\$7,593,000		\$0	\$1,728,000	\$0	\$1,019,000	\$2,548,000	\$1,778,000	\$23,129,000	\$23,129,000
Southwest	Temecula			French Valley	Rancho California	I-15 (Front)	1.86	0	4	4	0%	3	2	2	300	0	\$6,673,000	\$5,987,000	\$22,280,000	\$3,456,000	\$0	\$3,241,000	\$8,102,000	\$3,840,000	\$53,579,000	\$37,201,000	
Southwest	Temecula			SR-79 (Winchester)	Murrieta Hot Springs	Jefferson	2.70	6	6	0	0%	1	1	3	0	0	\$0	\$0	\$10,890,000	\$0	\$0	\$0	\$1,089,000	\$2,723,000	\$1,089,000	\$15,791,000	\$15,791,000
Southwest	Wildomar			Bundy Canyon	I-15	Sunset	3.42	2	6	4	0%	2	3	3	0	0	\$10,405,000	\$3,240,000	\$10,890,000	\$0	\$0	\$0	\$2,130,000	\$5,324,000	\$2,454,000	\$34,443,000	\$34,443,000
Southwest	Wildomar			Bundy Canyon	Sunset	Murrieta	1.01	2	6	4	0%	1	3	0	0	0	\$2,527,000	\$954,000		\$0	\$0	\$0	\$253,000	\$632,000	\$348,000	\$4,714,000	\$4,714,000
Southwest	Wildomar			Clinton Keith	Palomar	I-15	0.55	4	4	0	0%	1	2	0	0	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest	Unincorporated			Benton	SR-79	Eastern Bypass	2.40	2	4	2	0%	1	3	0	0	0	\$3,018,000	\$1,139,000		\$0	\$0	\$0	\$302,000	\$755,000	\$416,000	\$5,630,000	\$5,630,000
Southwest	Unincorporated			Clinton Keith	Meadowlark	SR-79	2.54	0	6	6	0%	1	3	0	1,200	0	\$9,571,000	\$3,612,000	\$0	\$20,736,000	\$0	\$3,031,000	\$7,577,000	\$3,392,000	\$47,919,000	\$47,919,000	
Southwest	Unincorporated			Newport	Menifee	Lindenberger	0.77	6	6	0	0%	1	3	0	0	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest	Unincorporated			Newport	Lindenberger	SR-79 (Winchester)	3.58	6	6	0	0%	1	3	0	0	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest	Unincorporated			SR-74	I-15	Ethanac	4.89	4	6	2	0%	2	3	2	0	0	\$7,449,000	\$2,320,000	\$22,280,000	\$0	\$0	\$0	\$2,973,000	\$7,432,000	\$3,205,000	\$45,659,000	\$45,572,000
Southwest	Unincorporated			SR-79 (Eastern Bypass/Washir)	SR-79 (Winchester)	Borel	4.52	2	4	2	0%	1	3	0	100	0	\$5,677,000	\$2,142,000		\$0	\$576,000	\$0	\$625,000	\$1,563,000	\$840,000	\$11,423,000	\$11,423,000
Southwest	Unincorporated			SR-79 (Eastern Bypass)	Borel	Vino	4.04	0	4	4	0%	2	3	0	200	0	\$12,298,000	\$3,830,000		\$0	\$2,304,000	\$0	\$1,460,000	\$3,651,000	\$1,843,000	\$25,386,000	\$25,386,000
Southwest	Unincorporated			SR-79 (Eastern Bypass/Anza)	Vino	SR-79 (Constance)	4.49	2	4	2	0%	2	3	0	0	0	\$6,834,000	\$2,128,000		\$0	\$0	\$0	\$683,000	\$1,709,000	\$896,000	\$12,250,000	\$12,250,000
Southwest	Unincorporated			SR-79 (Eastern Bypass/Anza)	SR-79 (Constance)	Santa Rita	1.14	0	4	4	0%	2	3	0	100	0	\$3,470,000	\$1,081,000		\$0	\$1,152,000	\$0	\$462,000	\$1,156,000	\$570,000	\$7,891,000	\$7,891,000
Southwest	Unincorporated																										



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Table with columns: AREA PLAN DIST CITY, STREETNAME, SEGMENTFROM, SEGMENTTO, MILES, EXISTINGLN, FUTURELN, INCREASELN, % COMPLETE, TOPO, LANDUSE, INTERCHG, BRIDGE, RRXING, NEWLNCOST, ROWCOST, INTCHGCOST, BRDGCOST, RRXCOST, PLNG, ENG, CONTIG, TOTAL COST, MAXIMUM TUMF SHA. Rows list various projects across different areas like Central, Moreno Valley, and Northwest.



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Pass	Banning			8th	Wilson	I-10	0.54	2	2	0	0%	0	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Banning			Highland Springs	Oak Valley (14th)	Wilson (8th)	0.73	2	4	2	0%	1	2	2	0	0	\$922,000	\$1,179,000	\$0	\$0	\$0	\$0	\$92,000	\$231,000	\$210,000	\$2,634,000
Pass	Banning			Highland Springs	Cherry Valley	Oak Valley (14th)	1.53	2	4	2	0%	1	2	0	0	0	\$1,927,000	\$2,464,000	\$0	\$0	\$0	\$0	\$193,000	\$482,000	\$439,000	\$5,505,000
Pass	Banning			I-10 Bypass South	I-10	Apache Trail	3.29	0	2	2	0%	1	2	3	300	0	\$4,127,000	\$5,277,000	\$10,890,000	\$1,728,000	\$0	\$0	\$1,675,000	\$4,186,000	\$2,202,000	\$30,085,000
Pass	Banning			Lincoln	Sunset	SR-243	2.01	2	2	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Banning			Ramsey	I-10	Wilson (8th)	1.70	2	2	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Banning			Ramsey	Wilson (8th)	Highland Springs	3.55	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Banning			SR-243	I-10	Wesley	0.62	2	2	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Banning			Sun Lakes	Highland Home	Sunset	1.00	0	4	4	0%	1	2	0	200	0	\$2,512,000	\$3,212,000	\$0	\$2,304,000	\$0	\$0	\$482,000	\$1,204,000	\$803,000	\$10,517,000
Pass	Banning			Sun Lakes	Highland Springs	Highland Home	1.33	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Banning			Sunset	Ramsey	Lincoln	0.28	2	4	2	0%	1	2	3	0	1	\$355,000	\$454,000	\$10,890,000	\$0	\$18,200,000	\$0	\$2,945,000	\$7,361,000	\$2,990,000	\$43,195,000
Pass	Banning			Wilson (8th)	Highland Home	Wilson (8th)	2.51	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Banning			Wilson (8th)	Highland Springs	Highland Home	1.01	2	4	2	0%	1	2	0	0	0	\$1,265,000	\$1,618,000	\$0	\$0	\$0	\$0	\$127,000	\$316,000	\$288,000	\$3,614,000
Pass	Beaumont			1st	Pennsylvania	Pennsylvania	1.28	2	4	2	0%	1	2	0	0	0	\$1,612,000	\$2,062,000	\$0	\$0	\$0	\$0	\$161,000	\$403,000	\$367,000	\$4,605,000
Pass	Beaumont			1st	Pennsylvania	Highland Springs	1.10	2	2	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Beaumont			6th	I-10	Highland Springs	2.24	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Beaumont			Desert Lawn	Champions	Oak Valley (STC)	0.99	2	4	2	0%	1	3	0	0	0	\$1,239,000	\$467,000	\$0	\$0	\$0	\$0	\$124,000	\$310,000	\$171,000	\$2,311,000
Pass	Beaumont			Highland Springs	Wilson (8th)	Sun Lakes	0.76	4	6	2	0%	1	2	3	0	0	\$957,000	\$1,223,000	\$10,890,000	\$0	\$0	\$0	\$1,185,000	\$2,962,000	\$1,307,000	\$18,524,000
Pass	Beaumont			Oak Valley (14th)	Highland Springs	Pennsylvania	1.13	4	4	0	0%	2	3	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Beaumont			Oak Valley (14th)	Pennsylvania	Oak View	1.40	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Beaumont			Oak Valley (14th)	Oak Valley (STC)	I-10	0.65	3	6	3	0%	1	2	3	100	0	\$1,224,000	\$1,565,000	\$10,890,000	\$864,000	\$0	\$0	\$1,298,000	\$3,245,000	\$1,454,000	\$20,540,000
Pass	Beaumont			Oak Valley (STC)	Beaumont City Limits	Cherry Valley (J St / Central Overl	3.46	2	2	0	0%	2	3	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Beaumont			Oak Valley (STC)	Cherry Valley (J St / Central Overl	I-10	1.67	2	4	2	0%	1	3	0	0	0	\$2,092,000	\$790,000	\$0	\$0	\$0	\$0	\$209,000	\$523,000	\$288,000	\$3,902,000
Pass	Beaumont			Pennsylvania	6th	1st	0.53	2	2	0	0%	1	2	3	0	0	\$0	\$0	\$10,890,000	\$0	\$0	\$0	\$1,089,000	\$2,723,000	\$1,089,000	\$15,791,000
Pass	Beaumont			Viele	4th	1st	0.31	2	4	2	0%	1	2	0	0	0	\$391,000	\$499,000	\$0	\$0	\$0	\$0	\$39,000	\$98,000	\$89,000	\$1,116,000
Pass	Beaumont			Viele	6th	4th	0.50	2	4	2	0%	1	2	0	0	1	\$633,000	\$809,000	\$0	\$0	\$0	\$18,200,000	\$1,883,000	\$4,708,000	\$1,964,000	\$28,197,000
Pass	Calimesa			Bryant	County Line	Singleton	0.38	2	2	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Calimesa			Calimesa	County Line	I-10	0.80	4	4	0	0%	1	2	2	0	0	\$0	\$0	\$22,280,000	\$0	\$0	\$0	\$2,228,000	\$5,570,000	\$2,228,000	\$32,306,000
Pass	Calimesa			Cherry Valley	Roberts	Cherry Valley	0.50	2	4	2	0%	1	3	0	0	0	\$624,000	\$235,000	\$0	\$0	\$0	\$0	\$62,000	\$156,000	\$86,000	\$1,163,000
Pass	Calimesa			County Line	I-10	Bryant	1.76	2	4	1	0%	1	2	3	0	0	\$1,105,000	\$1,413,000	\$10,890,000	\$0	\$0	\$0	\$1,200,000	\$2,999,000	\$1,341,000	\$18,948,000
Pass	Calimesa			Desert Lawn	Champions	Cherry Valley	1.61	2	4	2	0%	1	3	0	0	0	\$2,018,000	\$761,000	\$0	\$0	\$0	\$0	\$202,000	\$505,000	\$278,000	\$3,764,000
Pass	Calimesa			Singleton	Bryant	Condit	1.86	0	4	4	0%	2	3	0	0	0	\$5,668,000	\$1,765,000	\$0	\$0	\$0	\$0	\$567,000	\$1,417,000	\$743,000	\$10,160,000
Pass	Calimesa			Singleton	Condit	Roberts	0.85	2	4	2	0%	1	2	2	0	0	\$1,068,000	\$1,366,000	\$22,280,000	\$0	\$0	\$0	\$2,335,000	\$5,837,000	\$2,471,000	\$35,357,000
Pass	Unincorporated			Cherry Valley	Highland Springs	Noble	0.95	0	4	4	0%	1	3	0	0	0	\$2,392,000	\$903,000	\$0	\$0	\$0	\$0	\$239,000	\$598,000	\$330,000	\$4,462,000
Pass	Unincorporated			Cherry Valley	Noble	Desert Lawn	3.40	2	4	2	0%	1	3	2	300	0	\$4,265,000	\$1,610,000	\$22,280,000	\$1,728,000	\$0	\$0	\$2,827,000	\$7,068,000	\$2,988,000	\$42,766,000
Pass	Unincorporated			Live Oak Canyon	Oak Valley (STC)	San Bernardino County	2.81	2	2	0	0%	2	3	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Unincorporated			Oak Valley (STC)	San Bernardino County	Beaumont City Limits	5.65	2	2	0	0%	2	3	0	0	1	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$910,000	\$2,275,000	\$910,000	\$13,195,000
San Jacinto	Hemet			Sanderson	Acacia	Merlo	0.98	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Hemet			Sanderson	Domenigoni	Stetson	1.08	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Hemet			Sanderson	RR Crossing	Acacia	0.42	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Hemet			Sanderson	Stetson	RR Crossing	0.58	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Hemet			Sanderson	Merlo	Esplanade	1.00	2	4	2	0%	1	2	0	0	0	\$1,255,000	\$1,605,000	\$0	\$0	\$0	\$0	\$126,000	\$314,000	\$286,000	\$3,586,000
San Jacinto	Hemet			SR-74	Warren	Cawston	1.02	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Hemet			SR-74 (Florida)	Columbia	Ramona	2.58	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Hemet			SR-74/SR-79 (Florida)	Cawston	Columbia	4.03	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Hemet			State	Domenigoni	Chambers	1.31	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Hemet			State	Chambers	Stetson	0.51	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Hemet			State	Florida	Esplanade	1.74	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Hemet			State	Stetson	Florida	1.25	2	4	2	0%	1	1	0	0	0	\$1,565,000	\$4,192,000	\$0	\$0	\$0	\$0	\$157,000	\$391,000	\$576,000	\$6,881,000
San Jacinto	Hemet			State	Stetson	Cawston	2.52	4	4	0	0%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Hemet			Stetson	Warren	Cawston	1.00	2	4	2	0%	1	3	0	0	0	\$1,255,000	\$473,000	\$0	\$0	\$0	\$0	\$126,000	\$314,000	\$173,000	\$2,341,000
San Jacinto	Hemet			Warren	Esplanade	Domenigoni	4.99	2	4	2	0%	1	3	0	300	0	\$6,267,000	\$2,365,000	\$0	\$1,728,000	\$0	\$0	\$800,000	\$1,999,000	\$1,036,000	\$14,195,000
San Jacinto	San Jacinto			Esplanade	Ramona	Mountain	0.20	0	4	4	0%	1	2													



2009 Network Costs Adopted October 5, 2009

EXHIBIT H-1 TUMF Network Detailed Cost Estimate

(RCTC Priority Corridors in Bold)

Updated: February 18, 2010

AREA PLAN DIST CITY	STREETNAME	SEGMENTFROM	SEGMENTTO	MILES	EXISTINGLN	FUTURELN	INCREASELN	% COMPLETE	TOPO	LANDUSE	INTERCHG	BRIDGE	RRXING	NEWLNCOST	ROWCOST	INTCHGCOST	BRDGCOST	RRXCOST	PLNG	ENG	CONTIG	TOTAL COST	MAXIMUM TUMF SHA		
Southwest	Wildomar	Baxter	I-15	Palomar	0.37	2	4	2	0%	1	3	3	0	\$463,000	\$175,000	\$10,890,000	\$0	\$0	\$0	\$1,135,000	\$2,838,000	\$1,153,000	\$16,654,000	\$16,654,000	
Southwest	Wildomar	Bundy Canyon	I-15	Mission	0.94	2	4	2	0%	1	2	0	0	\$1,175,000	\$1,503,000	\$0	\$0	\$0	\$0	\$118,000	\$294,000	\$268,000	\$3,358,000	\$3,358,000	
Southwest	Wildomar	Central	Baxter	Palomar	0.74	2	4	2	0%	1	2	0	0	\$925,000	\$1,182,000	\$0	\$0	\$0	\$0	\$93,000	\$231,000	\$211,000	\$2,642,000	\$2,642,000	
Southwest	Wildomar	Mission	Bundy Canyon	Palomar	0.84	4	4	0	0%	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Wildomar	Palomar	Clinton Keith	Jefferson	0.74	2	4	2	0%	1	3	0	0	\$924,000	\$349,000	\$0	\$0	\$0	\$0	\$92,000	\$231,000	\$127,000	\$1,723,000	\$1,723,000	
Southwest	Wildomar	Palomar	Mission	Clinton Keith	2.79	2	4	2	0%	1	3	0	0	\$3,503,000	\$1,322,000	\$0	\$0	\$0	\$0	\$350,000	\$876,000	\$483,000	\$6,534,000	\$6,534,000	
Southwest	Unincorporated	Briggs	Scott	SR-79 (Winchester)	3.39	2	4	2	0%	1	3	0	0	\$4,260,000	\$1,608,000	\$0	\$0	\$0	\$0	\$426,000	\$1,065,000	\$587,000	\$7,946,000	\$7,946,000	
Southwest	Unincorporated	Butterfield Stage	Murrieta Hot Springs	Rancho California	1.78	0	4	4	0%	2	3	0	650	\$5,427,000	\$1,690,000	\$0	\$7,488,000	\$0	\$0	\$1,292,000	\$3,229,000	\$1,461,000	\$20,587,000	\$20,587,000	
Southwest	Unincorporated	Butterfield Stage	Rancho California	SR-79 (Temecula)	2.30	2	4	2	0%	2	3	0	0	\$3,493,000	\$1,088,000	\$0	\$0	\$0	\$0	\$349,000	\$873,000	\$458,000	\$6,261,000	\$6,261,000	
Southwest	Unincorporated	Butterfield Stage	SR-79 (Winchester)	Auld	2.28	2	4	2	0%	2	3	0	0	\$3,470,000	\$1,081,000	\$0	\$0	\$0	\$0	\$347,000	\$868,000	\$455,000	\$6,221,000	\$6,221,000	
Southwest	Unincorporated	Butterfield Stage	Auld	Murrieta Hot Springs	2.23	0	4	4	0%	2	3	0	450	\$6,788,000	\$2,114,000	\$0	\$5,184,000	\$0	\$0	\$1,197,000	\$2,993,000	\$1,409,000	\$19,685,000	\$19,685,000	
Southwest	Unincorporated	Central	Grand	Palomar	0.51	2	4	2	0%	1	2	0	0	\$642,000	\$821,000	\$0	\$0	\$0	\$0	\$64,000	\$161,000	\$146,000	\$1,834,000	\$1,834,000	
Southwest	Unincorporated	Grand	Ortega	Central	6.98	2	4	2	0%	1	2	0	0	\$8,770,000	\$11,214,000	\$0	\$0	\$0	\$0	\$877,000	\$2,193,000	\$1,998,000	\$25,052,000	\$25,052,000	
Southwest	Unincorporated	Horse Thief Canyon	Temescal Canyon	I-15	0.17	2	4	2	0%	1	3	0	0	\$212,000	\$80,000	\$0	\$0	\$0	\$0	\$21,000	\$53,000	\$29,000	\$395,000	\$395,000	
Southwest	Unincorporated	Indian Truck Trail	Temescal Canyon	I-15	0.18	2	6	4	0%	1	3	3	0	\$440,000	\$166,000	\$10,890,000	\$0	\$0	\$0	\$1,133,000	\$2,833,000	\$1,150,000	\$16,612,000	\$16,612,000	
Southwest	Unincorporated	Murrieta Hot Springs	SR-79 (Winchester)	Pourroy	1.75	4	4	0	0%	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Unincorporated	Pala	Pechanga	San Diego County	1.38	2	2	0	0%	2	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Unincorporated	Temescal Canyon	Indian Truck Trail	Lake	1.21	2	4	2	0%	2	3	0	100	\$1,835,000	\$571,000	\$0	\$576,000	\$0	\$0	\$241,000	\$603,000	\$298,000	\$4,124,000	\$4,124,000	
<b>Subtotal</b>					471.25							32	11,800	15	\$337,121,000	\$242,001,000	\$473,770,000	\$82,944,000	\$180,660,000	\$107,458,000	\$268,648,000	\$131,655,000	\$1,824,257,000	\$1,680,884,000	
<b>Totals</b>					766.40							58	24,785	17	\$ 826,404,000	\$ 544,955,000	\$ 1,045,595,000	\$ 203,616,000	\$217,060,000	\$ 229,281,000	\$ 573,207,000	\$ 283,772,000	\$ 3,923,889,000	\$ 3,542,198,000	
Network																									
Transit																									
Administration																									
MSHCP																									
Total																									
																						<b>\$ 4,261,321,720</b>	<b>\$ 3,772,103,720</b>		