



2009 Network Addendum Approved on October 5, 2009 for the 50% Fee Reduction

EXHIBIT A1-C.1 TUMF Network Detailed Cost Estimate - 50% ADJUSTED (RCTC Priority Corridors in Bold)

Updated: February 18, 2010

Table with columns: AREA PLAN DIST CITY, STREET NAME, SEGMENT FROM, SEGMENT TO, MILES, EXISTING LN, FUTURE LN, INCREASE LN, % COMPLETE, TOPO, LAND USE, INTERCHG, BRIDGE, RRXING, NEWLN COST, ROW COST, INTCHG COST, BRDGCOST, RRXCOST, PLNG, ENG, CONTIG, ADJUSTED COST, ADJ MAX TUMF SHAI. Rows list various corridors like I-215, SR-74, and SR-91 with associated costs and completion percentages.



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AREA PLAN DIST/CITY	STREETNAME	SEGMENTFROM	SEGMENTTO	MILES	EXISTINGLN	FUTURELN	INCREASELN	% COMPLETE	TOPO	LANDUSE	INTERCHG	BRIDGE	RRXING	NEWLN/COST	ROWCOST	INTCHG/COST	BRDGCOST	RRXCOST	PLNG	ENG	CONTIG	ADJUSTED COST	ADJ MAX TUMF SHAI	
San Jacinto	Hemet	Domenigoni	Warren	1.77	4	6	2	0%	0%	1	3	0	0	\$1,113,000	\$420,000		\$0	\$0	\$0	\$111,000	\$278,000	\$153,000	\$2,075,000	\$2,075,000
San Jacinto	Hemet	Domenigoni	Sanderson	2.14	4	4	0	0%	0%	1	3	0	110	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Hemet	SR-74	Winchester	2.59	4	6	2	0%	0%	1	2	0	0	\$1,625,000	\$2,077,000		\$0	\$0	\$0	\$163,000	\$406,000	\$370,000	\$4,641,000	\$3,668,000
<b>San Jacinto</b>	<b>San Jacinto</b>	<b>Mid-County</b>	<b>Warren</b>	<b>1.73</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0%</b>	<b>0%</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>\$1,085,000</b>	<b>\$1,387,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,000</b>	<b>\$271,000</b>	<b>\$247,000</b>	<b>\$3,099,000</b>	<b>\$3,099,000</b>
<b>San Jacinto</b>	<b>San Jacinto</b>	<b>Ramona</b>	<b>Warren</b>	<b>1.73</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>0%</b>	<b>0%</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>\$1,085,000</b>	<b>\$1,387,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,000</b>	<b>\$271,000</b>	<b>\$247,000</b>	<b>\$3,099,000</b>	<b>\$3,099,000</b>
San Jacinto	San Jacinto	Ramona	Sanderson	2.39	2	6	4	0%	0%	1	2	0	0	\$2,998,000	\$3,834,000		\$0	\$0	\$0	\$300,000	\$750,000	\$683,000	\$8,565,000	\$6,830,000
San Jacinto	San Jacinto	Ramona	State	2.66	2	4	2	0%	0%	1	2	0	0	\$1,673,000	\$2,139,000		\$0	\$0	\$0	\$167,000	\$418,000	\$381,000	\$4,778,000	\$4,650,000
San Jacinto	San Jacinto	Ramona	Main	2.08	0	4	4	0%	0%	1	2	0	150	\$2,612,000	\$3,340,000		\$864,000	\$0	\$0	\$348,000	\$869,000	\$682,000	\$8,715,000	\$8,715,000
San Jacinto	San Jacinto	Ramona	Cedar	1.10	4	4	0	0%	0%	1	2	0	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Unincorporated	Domenigoni	SR-79 (Winchester)	3.10	4	6	2	0%	0%	1	3	0	300	\$1,945,000	\$734,000		\$864,000	\$0	\$0	\$281,000	\$702,000	\$354,000	\$4,880,000	\$4,392,000
San Jacinto	Unincorporated	Gilman Springs	Bridge	2.95	2	4	2	0%	0%	1	3	0	0	\$1,852,000	\$699,000		\$0	\$0	\$185,000	\$463,000	\$255,000	\$3,454,000	\$3,454,000	
<b>San Jacinto</b>	<b>Unincorporated</b>	<b>Mid-County</b>	<b>Bridge</b>	<b>2.35</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0%</b>	<b>0%</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>\$1,475,000</b>	<b>\$557,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$148,000</b>	<b>\$369,000</b>	<b>\$203,000</b>	<b>\$2,752,000</b>	<b>\$2,752,000</b>
<b>San Jacinto</b>	<b>Unincorporated</b>	<b>Ramona</b>	<b>Bridge</b>	<b>2.35</b>	<b>2</b>	<b>6</b>	<b>4</b>	<b>0%</b>	<b>0%</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>\$2,951,000</b>	<b>\$1,114,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$295,000</b>	<b>\$738,000</b>	<b>\$407,000</b>	<b>\$5,505,000</b>	<b>\$5,505,000</b>	
San Jacinto	Unincorporated	SR-74	Briggs	3.53	4	6	2	0%	0%	1	3	0	0	\$2,214,000	\$836,000		\$0	\$0	\$221,000	\$554,000	\$305,000	\$4,130,000	\$4,130,000	
<b>San Jacinto</b>	<b>Unincorporated</b>	<b>SR-79 (Hemet Bypass)</b>	<b>SR-74 (Florida)</b>	<b>3.22</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0%</b>	<b>0%</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>300</b>	<b>\$6,066,000</b>	<b>\$2,289,000</b>	<b>\$11,140,000</b>	<b>\$2,592,000</b>	<b>\$0</b>	<b>\$1,980,000</b>	<b>\$4,950,000</b>	<b>\$2,209,000</b>	<b>\$31,226,000</b>	<b>\$31,226,000</b>	
<b>San Jacinto</b>	<b>Unincorporated</b>	<b>SR-79 (Hemet Bypass)</b>	<b>Domenigoni</b>	<b>1.50</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0%</b>	<b>0%</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>\$2,826,000</b>	<b>\$1,067,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$283,000</b>	<b>\$707,000</b>	<b>\$389,000</b>	<b>\$5,272,000</b>	<b>\$5,272,000</b>	
<b>San Jacinto</b>	<b>Unincorporated</b>	<b>SR-79 (San Jacinto Byp)</b>	<b>Ramona</b>	<b>6.50</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0%</b>	<b>0%</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>\$12,246,000</b>	<b>\$4,622,000</b>	<b>\$11,140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,339,000</b>	<b>\$5,847,000</b>	<b>\$2,801,000</b>	<b>\$38,995,000</b>	<b>\$38,995,000</b>	
San Jacinto	Unincorporated	SR-79 (Sanderson)	Gilman Springs	1.92	4	6	2	0%	0%	1	3	0	2,600	\$1,204,000	\$454,000		\$7,488,000	\$0	\$0	\$869,000	\$2,173,000	\$915,000	\$13,103,000	\$12,253,000
San Jacinto	Unincorporated	SR-79 (Winchester)	Domenigoni	4.90	2	6	4	0%	0%	1	3	0	0	\$6,155,000	\$7,870,000		\$0	\$0	\$0	\$16,616,000	\$1,539,000	\$1,403,000	\$17,583,000	\$11,524,000
Southwest	Canyon Lake	Goetz	Railroad Canyon	0.50	2	4	2	0%	0%	2	2	0	200	\$379,000	\$400,000		\$576,000	\$0	\$0	\$96,000	\$239,000	\$136,000	\$1,826,000	\$1,343,000
Southwest	Canyon Lake	Railroad Canyon	Canyon Hills	1.95	4	6	2	0%	0%	2	2	0	0	\$1,481,000	\$1,562,000		\$0	\$0	\$0	\$148,000	\$370,000	\$304,000	\$3,865,000	\$3,753,000
Southwest	Lake Elsinore	Railroad Canyon	I-15	2.29	4	6	2	50%	0%	1	3	2	0	\$719,000	\$271,000		\$11,140,000	\$0	\$0	\$1,186,000	\$2,965,000	\$1,213,000	\$17,494,000	\$17,494,000
Southwest	Murrieta	Clinton Keith	I-15	2.48	2	6	4	0%	0%	1	3	3	0	\$3,115,000	\$1,176,000		\$5,445,000	\$0	\$0	\$856,000	\$2,140,000	\$974,000	\$13,706,000	\$13,394,000
Southwest	Murrieta	Clinton Keith	Copper Craft	0.83	6	6	0	0%	0%	1	3	0	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest	Murrieta	Clinton Keith	Toulon	0.83	4	6	2	0%	0%	1	3	2	0	\$520,000	\$196,000		\$11,140,000	\$0	\$0	\$1,166,000	\$2,915,000	\$1,186,000	\$17,123,000	\$17,123,000
Southwest	Murrieta	Clinton Keith	I-215	0.75	4	6	2	0%	0%	1	3	0	0	\$469,000	\$177,000		\$0	\$0	\$0	\$47,000	\$117,000	\$65,000	\$875,000	\$875,000
Southwest	Murrieta	French Valley (Date)	SR-79 (Winchester)	1.03	2	4	2	0%	0%	1	2	0	0	\$648,000	\$829,000		\$0	\$0	\$0	\$65,000	\$162,000	\$148,000	\$1,852,000	\$1,852,000
Southwest	Murrieta	Meadowlark (Menifee)	Keller	2.00	0	4	4	0%	0%	1	3	0	0	\$2,512,000	\$948,000		\$0	\$0	\$0	\$251,000	\$628,000	\$346,000	\$4,685,000	\$4,685,000
Southwest	Murrieta	Menifee	Scott	1.08	4	4	0	0%	0%	1	3	0	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest	Temecula	French Valley	Margarita	0.91	4	4	0	0%	0%	1	2	0	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest	Temecula	French Valley	Ynez	1.29	0	4	4	0%	0%	1	2	1	300	\$1,620,000	\$2,072,000		\$21,890,000	\$1,728,000	\$0	\$2,524,000	\$6,310,000	\$2,731,000	\$38,875,000	\$25,954,000
Southwest	Temecula	French Valley	Murrieta Creek	2.36	0	4	4	0%	0%	3	2	0	150	\$4,232,000	\$3,797,000		\$864,000	\$0	\$0	\$510,000	\$1,274,000	\$889,000	\$11,566,000	\$11,566,000
Southwest	Temecula	French Valley	Rancho California	1.86	0	4	4	0%	0%	3	2	2	300	\$3,337,000	\$2,994,000		\$11,140,000	\$1,728,000	\$0	\$1,621,000	\$4,051,000	\$1,920,000	\$26,791,000	\$10,413,000
Southwest	Temecula	SR-79 (Winchester)	Murrieta Hot Springs	2.70	6	6	0	0%	0%	1	1	3	0	\$0	\$0		\$5,445,000	\$0	\$0	\$545,000	\$1,361,000	\$545,000	\$7,896,000	\$7,896,000
Southwest	Wildomar	Bundy Canyon	I-15	3.42	2	6	4	0%	0%	2	3	0	0	\$5,203,000	\$1,620,000		\$5,445,000	\$0	\$0	\$1,065,000	\$2,662,000	\$1,227,000	\$17,222,000	\$17,222,000
Southwest	Wildomar	Bundy Canyon	Sunset	1.01	2	6	4	0%	0%	1	3	0	0	\$1,264,000	\$477,000		\$0	\$0	\$0	\$126,000	\$316,000	\$174,000	\$2,357,000	\$2,357,000
Southwest	Wildomar	Palomar	I-15	0.55	4	4	0	0%	0%	1	2	0	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest	Unincorporated	Benton	SR-79	2.40	2	4	2	0%	0%	1	3	0	0	\$1,509,000	\$569,000		\$0	\$0	\$0	\$151,000	\$377,000	\$208,000	\$2,814,000	\$2,814,000
Southwest	Unincorporated	Clinton Keith	Meadowlark	2.54	0	6	6	0%	0%	1	3	0	1,200	\$4,785,000	\$1,806,000		\$10,368,000	\$0	\$0	\$1,515,000	\$3,788,000	\$1,696,000	\$23,958,000	\$23,958,000
Southwest	Unincorporated	Newport	Menifee	0.77	6	6	0	0%	0%	1	3	0	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest	Unincorporated	Newport	Lindenberger	3.58	6	6	0	0%	0%	1	3	0	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest	Unincorporated	SR-79 (Winchester)	Lindenberger	4.89	4	6	2	0%	0%	2	3	2	0	\$3,724,000	\$1,160,000		\$11,140,000	\$0	\$0	\$1,486,000	\$3,716,000	\$1,602,000	\$22,828,000	\$22,784,000
Southwest	Unincorporated	SR-79 (Eastern Bypass/ SR-79 (Winchester)	Borel	4.52	2	4	2	0%	0%	1	3	0	100	\$2,839,000	\$1,071,000		\$288,000	\$0	\$0	\$313,000	\$782,000	\$420,000	\$5,713,000	\$5,713,000
Southwest	Unincorporated	SR-79 (Eastern Bypass)	Borel	4.04	0	4	4	0%	0%	2	3	0	200	\$6,149,000	\$1,915,000		\$1,152,000	\$0	\$0	\$730,000	\$1,825,000	\$922,000	\$12,693,000	\$12,693,000
Southwest	Unincorporated	SR-79 (Eastern Bypass/ Vino	SR-79 (Constance)	4.49	2	4	2	0%	0%	2	3	0	0	\$3,417,000	\$1,064,000		\$0	\$0	\$0	\$342,000	\$854,000	\$448,000	\$6,125,000	\$6,125,000
Southwest	Unincorporated	SR-79 (Eastern Bypass/ SR-79 (Constance)	Santa Rita	1.14	0	4	4	0%	0%	2	3	0	100	\$1,735,000	\$540,000		\$576,000	\$0	\$0	\$231,000	\$578,000	\$285,000	\$3,945,000	\$3,945,000
Southwest	Unincorporated	SR-79 (Eastern Bypass/ Santa Rita	Fairview	1.77	0	4	4	0%	0%	2	3	0	0	\$2,694,000	\$839,000		\$0	\$0	\$0	\$269,000	\$674,000	\$353,000	\$4,829,000	\$4,829,000
Southwest	Unincorporated	SR-79 (Eastern Bypass)	Fairview	1.48	0	4	4																	



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Central	Menifee	Briggs	Newport	3.05	2	4	2	0%	0%	1	3	0	0	\$1,916,000	\$723,000	\$0	\$0	\$0	\$0	\$192,000	\$479,000	\$264,000	\$3,574,000	\$3,574,000
Central	Menifee	Goetz	Juanita	2.61	2	4	2	0%	0%	1	3	0	0	\$1,639,000	\$618,000	\$0	\$0	\$0	\$0	\$164,000	\$410,000	\$226,000	\$3,057,000	\$2,966,000
Central	Menifee	Goetz	Newport	1.36	2	2	0	0%	0%	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Holland	Antelope	1.00	0	4	4	0%	0%	1	2	0	350	\$1,256,000	\$1,606,000	\$0	\$2,016,000	\$0	\$0	\$327,000	\$818,000	\$488,000	\$6,511,000	\$6,511,000
Central	Menifee	McCall	SR 79 (Winchester)	4.45	0	2	2	0%	0%	1	3	0	0	\$2,793,000	\$1,054,000	\$0	\$0	\$0	\$0	\$279,000	\$698,000	\$385,000	\$5,209,000	\$5,209,000
Central	Menifee	McCall	SR-79 (Winchester)	2.58	0	2	2	0%	0%	1	3	0	0	\$1,617,000	\$610,000	\$0	\$0	\$0	\$0	\$162,000	\$404,000	\$223,000	\$3,016,000	\$3,016,000
Central	Menifee	McCall	I-215	1.23	4	6	2	0%	0%	1	3	3	0	\$771,000	\$291,000	\$5,445,000	\$0	\$0	\$622,000	\$1,554,000	\$651,000	\$9,334,000	\$9,334,000	
Central	Menifee	McCall	Aspel	0.95	2	6	4	0%	0%	1	3	0	0	\$1,198,000	\$452,000	\$0	\$0	\$0	\$0	\$120,000	\$300,000	\$165,000	\$2,235,000	\$2,235,000
Central	Menifee	Murrieta	Ethanac	1.95	2	4	2	29%	1	3	0	0	0	\$869,000	\$328,000	\$0	\$0	\$0	\$87,000	\$217,000	\$120,000	\$1,621,000	\$1,621,000	
Central	Menifee	Murrieta	McCall	2.03	4	4	0	0%	0%	1	3	0	200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Murrieta	Newport	3.00	2	2	0	0%	0%	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Murrieta	Bundy Canyon	3.00	2	2	0	0%	0%	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Moreno Valley	Cactus	I-215	1.81	4	6	2	25%	1	2	2	2	0	\$852,000	\$1,090,000	\$11,140,000	\$0	\$0	\$1,199,000	\$2,998,000	\$1,308,000	\$18,587,000	\$18,587,000	
Central	Moreno Valley	Eucalyptus	I-215	1.00	4	6	2	25%	1	2	2	0	0	\$471,000	\$602,000	\$0	\$0	\$0	\$47,000	\$602,000	\$107,000	\$1,345,000	\$1,345,000	
Central	Moreno Valley	Eucalyptus	Towngate	0.67	4	4	0	0%	0%	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Moreno Valley	Frederick	SR-60	1.55	4	4	0	0%	0%	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Moreno Valley	Heacock	Cactus	2.79	2	4	2	15%	1	2	0	150	0	\$1,489,000	\$1,904,000	\$0	\$432,000	\$0	\$192,000	\$480,000	\$383,000	\$4,880,000	\$3,362,000	
Central	Moreno Valley	Heacock	Reche Vista	4.73	4	4	0	90%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Moreno Valley	Heacock	San Michele	0.74	2	4	2	0%	0%	1	3	0	150	\$466,000	\$176,000	\$0	\$432,000	\$0	\$90,000	\$225,000	\$107,000	\$1,496,000	\$1,238,000	
Central	Moreno Valley	Ironwood	SR-60	8.46	2	4	2	35%	1	2	3	0	0	\$3,452,000	\$4,414,000	\$5,445,000	\$0	\$0	\$890,000	\$2,224,000	\$1,331,000	\$17,756,000	\$17,756,000	
Central	Moreno Valley	Lasselle	Eucalyptus	1.00	2	4	2	40%	1	2	0	0	0	\$375,000	\$480,000	\$0	\$0	\$0	\$38,000	\$94,000	\$86,000	\$1,073,000	\$1,073,000	
Central	Moreno Valley	Lasselle	Alessandro	1.00	2	4	2	20%	1	2	0	0	0	\$503,000	\$643,000	\$0	\$0	\$0	\$50,000	\$126,000	\$115,000	\$1,437,000	\$1,437,000	
Central	Moreno Valley	Lasselle	John F Kennedy	3.14	4	4	0	100%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Moreno Valley	Moreno Beach	Reche Canyon	1.37	2	4	2	0%	0%	1	2	2	0	\$858,000	\$1,098,000	\$11,140,000	\$0	\$0	\$1,200,000	\$3,000,000	\$1,310,000	\$18,606,000	\$18,606,000	
Central	Moreno Valley	Nason	Ironwood	2.02	2	4	2	30%	1	2	2	2	0	\$887,000	\$1,135,000	\$11,140,000	\$0	\$0	\$1,203,000	\$3,007,000	\$1,316,000	\$18,688,000	\$18,688,000	
Central	Moreno Valley	Pigeon Pass	Ironwood	0.43	4	4	0	100%	1	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Moreno Valley	Pigeon Pass/CETAP Co	Cantariani	3.23	2	4	2	80%	1	2	0	0	0	\$406,000	\$519,000	\$0	\$0	\$0	\$41,000	\$102,000	\$93,000	\$1,161,000	\$1,161,000	
Central	Moreno Valley	Reche Canyon	Moreno Beach	4.02	2	2	0	0%	0%	2	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Moreno Valley	Redlands	Locust	2.68	2	4	2	0%	1	2	2	2	0	\$1,683,000	\$2,152,000	\$11,140,000	\$0	\$0	\$1,282,000	\$3,206,000	\$1,498,000	\$20,961,000	\$20,613,000	
Central	Moreno Valley	Sunnymead	Frederick	2.02	4	4	0	100%	1	1	1	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Perris	Ellis	SR-74 (4th)	1.92	0	2	2	0%	1	2	2	2	1	\$1,203,000	\$1,539,000	\$11,140,000	\$0	\$4,550,000	\$1,689,000	\$4,223,000	\$1,843,000	\$26,187,000	\$26,187,000	
Central	Perris	Evans	Placentia	1.50	0	4	4	72%	1	3	0	0	0	\$528,000	\$199,000	\$0	\$0	\$0	\$53,000	\$132,000	\$73,000	\$985,000	\$985,000	
Central	Perris	Evans	Morgan	0.59	4	6	2	0%	1	3	0	0	0	\$372,000	\$140,000	\$0	\$0	\$0	\$37,000	\$93,000	\$51,000	\$693,000	\$693,000	
Central	Perris	Evans	Nuevo	1.99	0	4	4	0%	1	3	0	400	0	\$2,504,000	\$945,000	\$0	\$2,304,000	\$0	\$481,000	\$1,202,000	\$575,000	\$8,011,000	\$8,011,000	
Central	Perris	Evans	Oleander	0.99	4	4	0	0%	1	3	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Perris	Evans	Rider	0.58	4	4	0	0%	1	3	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Perris	Evans	Rider	0.49	4	6	2	0%	1	3	0	0	0	\$311,000	\$117,000	\$0	\$0	\$0	\$31,000	\$78,000	\$43,000	\$580,000	\$580,000	
Central	Perris	Goetz	Lesser	1.04	2	4	2	0%	1	3	0	0	0	\$653,000	\$247,000	\$0	\$0	\$0	\$65,000	\$163,000	\$90,000	\$1,218,000	\$977,000	
Central	Perris	Harley Knox	I-215	1.53	2	4	2	0%	1	2	3	0	0	\$962,000	\$1,230,000	\$5,445,000	\$0	\$0	\$641,000	\$1,602,000	\$764,000	\$10,644,000	\$10,644,000	
Central	Perris	Harley Knox	Indian	0.50	2	4	2	75%	1	2	0	0	0	\$78,000	\$100,000	\$0	\$0	\$0	\$8,000	\$20,000	\$18,000	\$224,000	\$224,000	
Central	Perris	Harley Knox	Perris	1.03	0	4	4	0%	1	2	0	0	0	\$1,294,000	\$1,654,000	\$0	\$0	\$0	\$129,000	\$324,000	\$295,000	\$3,696,000	\$3,696,000	
Central	Perris	Nuevo	Murrieta	1.36	4	6	2	0%	1	2	3	0	0	\$852,000	\$1,090,000	\$5,445,000	\$0	\$0	\$630,000	\$1,574,000	\$739,000	\$10,330,000	\$10,330,000	
Central	Perris	Nuevo	Murrieta	1.00	2	4	2	23%	1	3	0	300	0	\$484,000	\$183,000	\$0	\$864,000	\$0	\$135,000	\$337,000	\$153,000	\$2,156,000	\$2,156,000	
Central	Perris	Placentia	Indian	0.37	0	4	4	0%	1	3	2	0	0	\$465,000	\$175,000	\$11,140,000	\$0	\$0	\$1,161,000	\$2,901,000	\$1,178,000	\$17,020,000	\$17,020,000	
Central	Perris	Placentia	Redlands	1.00	2	4	2	0%	1	3	0	0	0	\$627,000	\$237,000	\$0	\$0	\$0	\$63,000	\$157,000	\$86,000	\$1,170,000	\$1,170,000	
Central	Perris	Placentia	Wilson	0.25	4	4	0	0%	1	3	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Perris	Placentia	Wilson	0.75	0	4	4	0%	1	3	0	300	0	\$946,000	\$357,000	\$0	\$1,728,000	\$0	\$267,000	\$669,000	\$303,000	\$4,270,000	\$4,270,000	
Central	Perris	SR-74 (Matthews)	I-215 (mostly in Perris)	1.25	4	4	0	0%	1	2	3	0	0	\$0	\$0	\$5,445,000	\$0	\$0	\$545,000	\$1,361,000	\$545,000	\$7,896,000	\$7,896,000	
Central	Unincorporated	Briggs	SR-74 (Pinacate)	2.50	0	4	4	0%	1	3	0	0	0	\$3,140,000	\$1,185,000	\$0	\$0	\$0	\$314,000	\$785,000	\$433,000	\$5,857,000	\$5,857,000	
Central	Unincorporated	Briggs	Newport	1.53	2	4	2	0%	1	3	0	600	0	\$958,000	\$362,000	\$0	\$1,728,000	\$0	\$269,000	\$672,000	\$305,000	\$4,294,000	\$4,294,000	
Central	Unincorporated	Center (Main)	Mt Vernon	1.50	2	4	2	0%	1	2	3	0	2	\$941,000	\$1,204,000	\$5,445,000	\$0	\$4,240,000	\$1,063,000	\$2,657,000	\$1,183,000	\$16,733,000	\$16,733,000	
Central	Unincorporated	Ellis	SR-74	2.65	2	4	2	0%	1	3	0	0	0	\$1,663,000	\$628,000	\$0	\$0	\$0	\$166,000	\$416,000	\$229,000	\$3,102,000	\$3,102,000	
Central	Unincorporated	Mount Vernon/CETAP	Center	0.61	2	4	2	0%	3	3	0	0	0	\$542,000	\$144,000	\$0	\$0	\$0	\$54,000	\$136,000	\$69,000	\$945,000	\$945,	



2009 Network Addendum Approved on October 5, 2009 for the 50% Fee Reduction

EXHIBIT A1-C.1 TUMF Network Detailed Cost Estimate - 50% ADJUSTED (RCTC Priority Corridors in Bold)

Updated: February 18, 2010

Table with columns: AREA PLAN DIST/CITY, STREETNAME, SEGMENTFROM, SEGMENTTO, MILES, EXISTINGLN, FUTURELN, INCREASELN, % COMPLETE, TOPO, LANDUSE, INTERCHG, BRIDGE, RRXING, NEWLN/COST, ROW/COST, INTCHG/COST, BRDGCOST, RRXCOST, PLNG, ENG, CONTIG, ADJUSTED COST, ADJ MAX TUMF SHA. Rows list various corridors like 14th, 1st, 3rd, Adams, Buena Vista, etc.



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EXHIBIT A1-C.1 TUMF Network Detailed Cost Estimate - 50% ADJUSTED (RCTC Priority Corridors in Bold)

Updated: February 18, 2010

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2009 Network Addendum Approved on October 5, 2009 for the 50% Fee Reduction

EXHIBIT A1-C.1 TUMF Network Detailed Cost Estimate - 50% ADJUSTED (RCTC Priority Corridors in Bold)

Updated: February 18, 2010

AREA PLAN DISTCITY	STREETNAME	SEGMENTFROM	SEGMENTTO	MILES	EXISTINGLN	FUTURELN	INCREASELN	% COMPLETE	TOPO	LANDUSE	INTERCHG	BRIDGE	RRXING	NEWLNCOST	ROWCOST	INTCHGCOST	BRDGCOST	RRXCOST	PLNG	ENG	CONTIG	ADJUSTED COST	ADJ MAX TUMF SHAI	
Southwest	Unincorporated	Briggs	Scott	SR-79 (Winchester)	3.39	2	4	2	0%	1	3	0	0	\$2,130,000	\$804,000	\$0	\$0	\$0	\$0	\$213,000	\$533,000	\$293,000	\$3,973,000	\$3,973,000
Southwest	Unincorporated	Butterfield Stage	Murrieta Hot Springs	Rancho California	1.78	0	4	4	0%	2	3	0	650	\$2,714,000	\$845,000	\$0	\$3,744,000	\$0	\$0	\$646,000	\$1,615,000	\$730,000	\$10,294,000	\$10,294,000
Southwest	Unincorporated	Butterfield Stage	Rancho California	SR-79 (Temecula)	2.30	2	4	2	0%	2	3	0	0	\$1,747,000	\$544,000	\$0	\$0	\$0	\$0	\$175,000	\$437,000	\$229,000	\$3,132,000	\$3,132,000
Southwest	Unincorporated	Butterfield Stage	SR-79 (Winchester)	Auld	2.28	2	4	2	0%	2	3	0	0	\$1,735,000	\$540,000	\$0	\$0	\$0	\$0	\$174,000	\$434,000	\$228,000	\$3,111,000	\$3,111,000
Southwest	Unincorporated	Butterfield Stage	Murrieta Hot Springs	Auld	2.23	0	4	4	0%	2	3	0	450	\$3,394,000	\$1,057,000	\$0	\$2,592,000	\$0	\$0	\$599,000	\$1,497,000	\$704,000	\$9,843,000	\$9,843,000
Southwest	Unincorporated	Central	Grand	Palomar	0.51	2	4	2	0%	1	2	0	0	\$321,000	\$410,000	\$0	\$0	\$0	\$0	\$32,000	\$80,000	\$73,000	\$916,000	\$916,000
Southwest	Unincorporated	Grand	Ortega	Central	6.98	2	4	2	0%	1	2	0	0	\$4,385,000	\$5,607,000	\$0	\$0	\$0	\$0	\$439,000	\$1,096,000	\$999,000	\$12,526,000	\$12,526,000
Southwest	Unincorporated	Horse Thief Canyon	Temescal Canyon	I-15	0.17	2	4	2	0%	1	3	0	0	\$106,000	\$40,000	\$0	\$0	\$0	\$0	\$11,000	\$27,000	\$15,000	\$199,000	\$199,000
Southwest	Unincorporated	Indian Truck Trail	Temescal Canyon	I-15	0.18	2	6	4	0%	1	3	3	0	\$220,000	\$83,000	\$5,445,000	\$0	\$0	\$0	\$567,000	\$1,416,000	\$575,000	\$8,306,000	\$8,306,000
Southwest	Unincorporated	Murrieta Hot Springs	SR-79 (Winchester)	Pourroy	1.75	4	4	0	0%	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest	Unincorporated	Pala	Pechanga	San Diego County	1.38	2	2	0	0%	2	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest	Unincorporated	Temescal Canyon	Indian Truck Trail	Lake	1.21	2	4	2	0%	2	3	0	100	\$917,000	\$286,000	\$0	\$288,000	\$0	\$0	\$121,000	\$301,000	\$149,000	\$2,062,000	\$2,062,000
<b>Subtotal</b>					471.25							32	11,800	\$168,557,000	\$121,007,000	\$236,885,000	\$41,472,000	\$90,330,000	\$53,742,000	\$134,331,000	\$65,836,000	\$912,160,000	\$841,520,000	
<b>Totals</b>	<b>Network</b>				766.40							58	24,785	17 \$	413,198,000	\$ 272,480,000	\$ 527,325,000	\$ 101,808,000	\$108,530,000	\$ 115,115,000	\$ 287,749,000	\$ 142,349,000	\$ 1,968,553,000	\$ 1,760,569,000
	<b>Transit</b>																					\$ 83,473,000	\$ 30,913,000	
	<b>Administration</b>																					\$ 87,600,000	\$ 87,600,000	
	<b>MSHCP</b>																					\$ 31,183,000	\$ 29,979,000	
	<b>Total</b>																					<b>\$ 2,170,809,000</b>	<b>\$ 1,909,061,000</b>	